



# Town Council Agenda Report

**SUBJECT:** Resolution

**CONTACT PERSON/NUMBER:** Mark Dornacker, 797-1152

**TITLE OF AGENDA ITEM:** A Resolution of the Town of Davie, Florida revising the fee schedule for the tackle football and tackle cheerleading program for FY 1999/2000 and approving an additional \$30.00 fee which would be deposited in the Parks and Recreation youth sports operating account 001-0801-572-0513.

**REPORT IN BRIEF:** The Town has recently been accepted to play in the American Youth Football League beginning in July, 2000. The American Youth Football League has a minimum requirement for each agency of seven football teams and cheerleading teams which compares to the former four squads that the Town fielded in the former league in 1999. Due to the projected increased number of participants in both the football and cheerleading program, which was not anticipated in the FY1999/2000 budget, the Parks and Recreation Department would like to recommend an additional fee of \$30.00 be charged to each participant in addition to the standard registration fee of \$55.00 for residents of Davie and \$75.00 for residents of other municipalities, for FY1999/2000. The additional \$30.00 fee for FY1999/2000 would be deposited into the Parks and Recreation Department Youth Sports Account #001-0801-572-0513 to offset the additional cost that will be incurred for the additional uniforms, helmets, equipment, insurance and official fees.

The proposed fees of \$85.00 for Davie residents and \$105.00 for non-residents would be less than other programs now involved in the American Youth Football League. We have found that the average cost of registration for the other programs that we are competing against is between \$110.00 and \$150.00 per child, with no discounts for the second child in the program.

At the conclusion of last tackle football and cheerleading season we had a parent/coaches meeting to tell them about our desire to apply for the American Youth Football League. We had applied in the past, so this was not new information to our consumers. At that time, we explained that we would need to charge an additional uniform fee to help offset the extensive costs of the new league. Parents did not have a problem with that, as they felt it was very important to get our program out of the National Boys Football League due to various reasons.

**PREVIOUS ACTIONS:** Council approved the previous fee schedule by Resolutions 95-6 on 1/4/95 and 97-212 on 6/18/97.

**CONCURRENCES:** The Parks and Recreation Advisory Board made a recommendation to approve the proposed fee increase at the April 10th, 2000 meeting.

**FISCAL IMPACT:**

Has request been budgeted? no

If no, amount needed: The increased cost associated with playing in this league will be recovered by the increased cost to the participant. The Town has scholarship dollars available to assist those individuals that cannot afford the program cost and meet the established criteria for the scholarship awards.

What account will funds be appropriated from: N/A Additional participant fee

**RECOMMENDATION(S):** Motion to approve resolution

**Attachment(s):** resolution

## RESOLUTION \_\_\_\_\_

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, REVISING THE FEE SCHEDULE FOR THE TACKLE FOOTBALL AND TACKLE CHEERLEADING PROGRAM FOR FY1999/2000 AND APPROVING AN ADDITIONAL \$30.00 FEE WHICH WOULD BE DEPOSITED IN THE PARKS AND RECREATION YOUTH SPORTS OPERATING ACCOUNT 001-0801-572-0513.

WHEREAS, the Town is desirous of offering a quality tackle football and cheerleading program for the youth of the community; and

WHEREAS, the Town has been accepted to play in the American Youth Football League beginning in July, 2000; and

WHEREAS, the American Youth Football League has a required minimum of seven football and cheerleading squads, compared to the four squads the Town fielded in the former league in 1999; and

WHEREAS, the Parks and Recreation Department would like to include an additional \$30.00 fee to all participants in the tackle football and cheerleading program to pay for the additional costs of the additional uniforms and equipment for this program that were not reflected in their 1999-2000 fiscal budget. The additional \$30.00 fee for the participants will be deposited into the Parks and Recreation Department youth sports operating account #001-0801-572-0513 for the tackle football and cheerleading program, in fiscal year 2000. Participants would still be required to pay the registration fee of \$55.00 for residents of Davie and \$75.00 for non-residents, which will be deposited into the general fund.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie hereby approves the additional \$30.00 fee for the tackle football and cheerleading program and the fee will be deposited into the Parks and Recreation Department youth sports operating account #001-0801-572-0513 for the unanticipated additional cost for this program in the fiscal year 2000.

SECTION 2. The registration fee of \$55.00 for residents and \$ 75.00 for non-residents will still be required to be paid by the participant and will be deposited into the general fund.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2000.

\_\_\_\_\_  
MAYOR/COUNCILMEMBER

ATTEST:

\_\_\_\_\_  
TOWN CLERK

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2000.